Wichita Golf Advisory Committee

RECOMMENDATIONS ON THE PRIVATIZATION OF WICHITA GOLF

Golf Advisory Committee Timeline

- Created March 20th, 2012
- Council Workshop September 11th
- Selection of Landscapes Unlimited on November 1st
- Presentations from both parties November 15th
- Created recommendations November 19th

Information Used for Recommendations

- Proposal from Landscapes Unlimited
- Business plan from Golf Division
- Presentation and Q&A from Both Groups
- Personal Experience with Wichita Golf
- Financial Analysis from COW Budget Office

- Keep Wichita Golf under the control of the Golf Division.
 - No difference in "golf"
 - Unrealistic concession numbers
 - Significant improvements over past year
 - Demonstrated ability to change and improve

- 2. Improve managerial oversight of the Golf Division.
 - Committee believes in Don and staff
 - Better served under Finance
 - Transition into Golf Advisory Board

- 3. Improve customer service and salesmanship through training.
 - Staff capable of growth
 - Consultant less money
 - Engage internal COW resources

- 4. Create a full-time marketing and business development position.
 - Too important to get lost
 - Justifiable cost reinvest in success
 - Revise unfilled position description

- 5. Conduct a review of the pro shop sales model.
 - Increase revenue, increase risk
 - Minimize impact to Golf Professionals
 - Conducted by City Staff

- 6. Replace the current Golf software system.
 - Needed for better marketing
 - Reinvest in success

- 7. Review results after one year to ensure accountability.
 - Now is not the time for leadership change
 - Recommendations should sustain momentum
 - LU proposal is a backup option

Next Steps

Stay with Golf Division and work towards recommendations

-or-

Direct staff to prepare a contract with Landscapes Unlimited